
ANNUAL MEETING

Sunday, January 30, 2022

Growing in:

Worship

Love

Service

Evangelization

*St. Christopher's Episcopal Church
Grand Blanc, Michigan*

TABLE OF CONTENTS

Agenda	Page 3
2020 Annual Meeting Minutes	Page 4
Rector's Report.....	Page 8
Vestry 2022 & Diocesan Convention Delegates.....	Page 10
Treasurer's Report.....	Page 11
2021 Financial Statement.....	Page 12
2021 Statement of Financial Position.....	Page 16
2022 Budget	Page 18
Senior Warden's Report	Page 22
Junior Warden's Report	Page 23
Worship Report	Page 24
Music Report	Page 25
Lectors & Greeters Report.....	Page 27
Altar Guild Report	Page 28
Worship Live Stream Report	Page 28

AGENDA FOR THE 2021 ANNUAL MEETING

Hybrid In-Person & Zoom Meeting Instructions

Appoint Secretary

Adopt authorization of the annual meeting:

The Chair will entertain a motion to authorize the annual meeting of St. Christopher's Episcopal Church to be done online. All official actions conducted during the meeting will be official actions of the annual meeting of St. Christopher's, Grand Blanc as required by the Canons of the Episcopal Church and the Episcopal Diocese of Eastern Michigan.

Review 2020 Annual Meeting Minutes

Rector's Report

Recognition of Outgoing Vestry Members

Election of New Vestry Members

Financial / Treasurer's Report

Questions Regarding Any Reports in Booklet

Acceptance of 2021 Reports as presented

Other Business / Additional Questions

Adjournment

2020 ANNUAL MEETING MINUTES

Sunday, January 31, 2021

Meeting begun by Elizabeth Sailus at 11:03 am.

The Rev. Canon Michael Spencer was co-host and will be admitting people and taking attendance.

Zoom instructions and test poll.

Fr. Jerry opened the meeting in prayer.

Appointed Elizabeth Sailus as secretary.

Adopt authorization for online annual meeting:

The chair will entertain a motion to authorize the annual meeting of St. Christopher's Episcopal Church in Grand Blanc, MI to be done online. All official actions conducted during the annual meeting will be official actions of the annual meeting of St. Christopher's Grand Blanc as required by the Canons of the Episcopal Church and the Episcopal Diocese of Eastern Michigan.

Bobbie Walton so moved.

Dawn Rutherford seconded.

100% approval.

The Rev. Jerry Lasley said a little about beginning at St. Christopher's.

We unfortunately don't have minutes from last year's meeting at this time, so we will move forward.

Jane Brewer presented on outgoing members and thanked them for their service:

Bill White – to stay on as building person for now to train new people

Bill Anderson

Angela Campbell

Jane Brewer presented on Vestry slate for 2021:

Flo Gjerstad

Steve Huber

Bobbie Walton

Jane Brewer motioned to accept the nominees as presented.

Angela Campbell seconded.

Angela Campbell: The poll question wants approval for Vestry and Convention Delegates.

2020 ANNUAL MEETING MINUTES (continued)

Jane Brewer presented 2021 Convention Delegates:

Angela Campbell

Linda Rathburn

Joyce & Bill Thewalt

Rev. Jerry Lasley called for an amended motion to include the Convention Delegates as well as Vestry nominees in the vote.

Jane Brewer so motioned.

Ellen Safley seconded.

Motion unanimously approved.

Treasurer's report presented by Bobbie Walton.

Bobbie began by talking about the last few years and the last year in the finance committee. We have been inventorying our assets and looking at creating a capital fund. In 2020 we dropped in income, but we also had a drop of expenses so we did end year in black.

No questions.

Budget for 2021 presented by Bobbie Walton.

With current budget, we will be at a \$67,268.00 deficit at end of year.

We got rid of 2 positions – Christian Education and Nursery.

Rev. Jerry Lasley pointed out that we need to be realistic but we also need to work together as a body – each person in the parish will have a role moving forward.

Kay Van Natta motioned to approve financial reports as presented.

Jane Brewer seconded.

Approved by majority.

Jane Brewer presented the senior warden report.

Thank you to everyone for their support, especially Elizabeth and Michael for all of their support and work.

Bill White presented the junior warden report.

Things for the future and strategic planning committee to look at.

Bill Thewalt motioned for reports to be accepted as presented.

Kay Van Natta seconded.

Approved by majority.

2020 ANNUAL MEETING MINUTES (continued)

Bobbie Walton was happy that the music report was so extensive. We have made the commitment to pay our staff as long as we are able and many people have wondered what sort of work is being done. She is happy that Nada made it plain all the things that she has been working on throughout 2020 so that is clear she is still working.

The Rev. Jerry Lasley made a motion to accept reports as presented.

Jane Brewer seconded.

Noralynn Hassold seconded.

Approved by majority.

Other business/reports

The Rev. Jerry Lasley thanked Michael and Elizabeth for their work in the past year and Jane Brewer for her help during the transition.

Jane Brewer to Michael Spencer – there was a donation from the church and Vestry to Canterbury House in appreciation of his work in 2020.

Rev. Jerry Lasley– thanks for the food and welcome everyone!

Bobbie Walton wanted to discuss keeping connected to people during COVID. Maybe sending cards to people. Bill Thewalt offered to help with that ministry if we decide to move forward with it.

Rev. Jerry Lasley asked that people let him know if there are those who are not connected to us.

Bobbie Georgen: Mary Jane Ford – going to be turning 100 soon, maybe we could do something for her?

Bobbie Walton: Marti Weaver – going to go to American House, another person who has been very ill and needs connection.

Bill Thewalt: Do we have a way to track attendance for our online services?

Michael Spencer: Facebook gives us a bunch of stats. We don't know how long someone watches (could be 3 seconds). We also know if someone clicks on something, but we don't know if someone actually looked at the link for any amount of time. We can get a gist of things but not reliable stats.

We will only be reporting on attendance January 1 – March 1, 2020 in 2020 parochial reports.

2020 ANNUAL MEETING MINUTES (continued)

Bobbie Goergen: We are not normally this quiet – it will be different when we get together in person.

Joyce Thewalt - It was good to see everyone.

Rev. Jerry Lasley prayed us out with the Lord's Prayer.

Rev. Jerry Lasley made a motion to adjourn.

Angela Campbell moved.

Bill Thewalt seconded.

Approved by all.

Meeting adjourned at 11:54 am.

Minutes faithfully taken by Elizabeth Sailus, administrative assistant.

RECTOR'S REPORT

It is difficult for me to believe that I have been here over a year now. And my goodness, what a year! We continue to live through a challenging pandemic that doesn't seem to want to go away. Yet, we are moving forward, and I believe we are stronger.

A few Sundays ago, I reminded everyone that every Sunday is a mini-Easter. Every Sunday, we are reminded of the Resurrection of Jesus Christ. The Resurrection was no easy task for the early church to understand. They struggled with who Jesus was, and what it meant for their lives. The disciples often asked themselves, "Where do we go from here?"

We might do well to follow their lead. Where do WE go from here? First, we must ask ourselves some questions. Before there can be resurrection, there is death. There is a difference between resuscitation and resurrection. If we resuscitate someone, we are bringing them back to who they were. If there is resurrection, then something completely new is created.

As Episcopalians, we tend to reject change. Over the past few years, it may seem like that change has become the norm. Yes, there is a new rector in town. We are still working on ways to keep our parish family connected, informed and engaged. It may be time for us to ask ourselves this: "Do we want to go back to the way things always were, or are we ready to let God show us

what we can become?" Change is difficult. Especially when it is forced upon us by things that are not in our control.

I don't like change either. It is very frustrating to go into a grocery store and look for an item that you have always found in a particular place only to find it not there. It has either been moved to a new location in the store or it's not there at all.

Changes in our church are far more complicated. We have to dig deep and ask if what we once had is even worth resuscitating. We certainly don't want to throw the baby out with the bath water! At the same time, what are some new and creative ways to gain new members? How can we draw young families? How can we draw people, period?! What is our "footprint" in the larger community? If St. Christopher's ceased to exist, would the larger community miss us? These are some difficult questions that we must face with honesty and determination. How are we going to get our debt erased? Is a balanced budget possible? What do we want to hold on to and what do we need to let go of?

As we move through this new year, I would like us to answer these questions and maybe ask even more. They are tough questions. But we are at a turning point in the life of St. Christopher's. A turning point that can either move us forward or turn us backward. We must make informed decisions by looking at how God wants to bring NEW

RECTOR'S REPORT (continued)

life into us!

In answering these questions, I want us to focus. You've probably seen the small posters around the narthex. Growing in worship, love, service, and evangelization.

How will we develop new and creative ways of worship that will appeal to a broader community?

How can we grow in love for one another, for others, especially those who look, think, act, love differently?

How can we provide meaningful services to our community? What are the needs in our community that we might be able to address?

How do each of us share our faith with others? How can we grow so strong in our faith that we automatically make people want to know what we have and where to get it?

I am looking forward to exploring these and so much more with all of you. It is us, as the Body of Christ, working together, that will accomplish much. We can and must do it. Our future as St. Christopher's depends on it.

I do want to take this time to thank some hard-working people that have made this past year much easier for me. First, I want to thank Elizabeth. Without her, I fear we would eventually fall into complete dis-

array! During her maternity leave, we all learned just how much she does around St. Christopher's. Things that most did not know of! I am grateful for her knowledge, her wisdom, her patience and her love for all of us. She is truly a bright star!

Secondly, I want to thank Fr. Michael Spencer. I am very sad to see him go (purely selfish). I am also very happy for him as he moves to Ohio and begins a new journey. His wisdom, understanding, leadership and guidance have truly been a blessing! I will miss having him here!

I want to thank Nada and Greg (and the bell choir and choir) for providing us with beautiful music! It is always wonderful!

I want to thank Joel for the amazing job he does in cleaning our space every week. He is truly dedicated!

The Vestry has been easy to work with. Their willingness to work hard for the successful running of our parish is unparalleled. Thank you to Becky and Dawn as they step down. Both have provided dynamic leadership as members of the Vestry. I especially want to thank Jane Brewer as she steps down as Senior Warden. She has generously given countless hours over the past few years in working through the transition. Her guidance and leadership have been greatly valued, not just by me, but by the entire congregation.

Finally, I must thank all of you! You are an

RECTOR'S REPORT (continued)

amazing congregation, filled with love, joy and hope. You have shown me countless acts of kindness and love and I can't tell you enough how happy I am to be here, walking this journey with you. We worship together, we celebrate together, and we sometimes mourn together.

I am confident that the journey ahead will bring new and exciting ways for us to live out our faith. We will not just survive this pandemic. We will thrive! We will be resurrected into something new. Something that

none of us can even imagine right now!

So, pray. Pray for one another. Pray for your Vestry. Pray for our nation and community. And please, if you still have some time, pray for me.

Blessings!

Fr. Jerry



VESTRY 2022

Leaving Vestry (Thank you for your service!)

Jane Brewer (2021 Senior Warden)
Dawn Rutherford
Rebecca Stermer

Going off in 2023:

Frank Burger
Ken Duck
Kay Van Natta (2021 Clerk)

Going off in 2024:

Flo Gjerstad
Steve Huber (2021 Junior Warden)
Bobbie Walton (2021 Treasurer)

For election this year and would be going off in 2025:

Lou Alarie
Ellen Safley
Colleen Shrank
Bill Thewalt

Today we are electing 3 of the 4

Diocesan Convention Delegates 2021

To be determined during meeting

TREASURER'S REPORT

The Finance Committee is charged with helping the vestry and the rector manage the resources of St. Christopher's Church. Our primary work is to develop a budget and present it to the vestry. A budget for this coming year at St Christopher's is included in this Annual Report.

All of us, have been challenged this year because of COVID and the ageing of our beautiful building. Thanks to all of you who have come forth with a commitment to honor your pledges and to again make promises for the coming year. Thank you, also, to those who have had the resources to come forward when special needs arose. Your generosity helped us restore the beauty of the floor under the altar and clean and restore the floor in our parish hall. With your help we have been able to fund repairs to our HVAC system, when they were needed. Your care and your generosity have not gone unnoticed.

We were also blessed this year with the hard work of Ellen Safley, Colleen Shrank and their crew of faithful volunteers. They again worked to raise funds for our church and make good and safe use of our parking lot and grounds to support parking requirements of the Ally Challenge. This effort increased our income by \$20,000. We have not included this amount in our 2022 budget because Ellen and Colleen are not able to carry this work into this coming year. We would like to hear from you if you are willing to take this on.

The income we have been able to realize through renting our church facilities was seriously lessened by the requirements of our response to COVID in our community. The organizations and families who might have enjoyed our parish hall and kitchen facilities were unable to plan events and hold them here. The vestry has amended the policies and fees for future use of our church by the greater community and, God willing we will see this income producer improved.

We are the Church and together we will make the best use of our resources to meet our mission. We carry the love of Jesus into our community.

The Finance Committee will continue to help the vestry and the rector oversee the resources under our care. We welcome any parishioners who will volunteer to sit on this committee.

***With love and peace,
Bobbie Walton***

2021 Finance Committee Members

Bobbie Walton, Treasurer
Jane Brewer
Ken Peterson
Jane Yorks

2021 FINANCIAL STATEMENT

	Current Month Actuals	YTD Actuals	Annual Budget	Budget Remaining	% Budget Used
Income					
41808 OF Pledge Income	33,360.00	336,808.25	282,670.00	(56,798.25)	119.9%
41801 OF Pledge Income	7,171.00	28,688.00	23,000.00	(5,688.00)	124.7%
41802 Operating Restricted Income	1,990.00	18,165.68	-	(18,165.68)	-
41803 Scrip Income	-	-	-	-	-
41804 Special Offerings Income	-	-	10,000.00	10,000.00	0.0%
41805 Misc. Operating Fund Income	1,520.00	25,617.95	20,000.00	(5,617.95)	128.1%
41806 Sacramental Event Pay	-	-	-	-	-
41848 R - Outreach	-	275.00	-	(275.00)	-
41841 R - Memorial	-	2,150.00	-	(2,150.00)	-
41842 R - Collaborations	-	-	-	-	-
41843 R - Camp Income	-	-	-	-	-
41844 Non-Operating Misc. Income	-	-	-	-	-
41845 R - SOC	-	-	-	-	-
42808 OF Pledge Income	-	-	-	-	-
42801 OF Pledge Income	540.00	6,190.00	-	(6,190.00)	-
42802 Building Use Income	150.00	1,600.00	7,000.00	5,400.00	22.9%
42803 Misc. Building Fund Income	-	-	-	-	-
43808 Clergy Discretionary Income	48.00	617.69	-	(617.69)	-
44808 Curial Discretionary Income	-	-	-	-	-
45858 Operating Interest Income	6,499.66	10,606.26	2,000.00	(8,606.26)	530.3%
45851 Operating Dividends	-	-	100.00	100.00	0.0%
45878 Bldg Interest Income	0.13	1.20	-	(1.20)	-
58188 Expense Income	-	-	-	-	-
Sales of Product Income	-	-	-	-	-
Uncategorized Income	-	-	-	-	-
Total Income	51,278.79	432,728.03	344,790.00	(88,918.03)	125.5%
Expenses					
581 Clergy Expenses					
58188 Clergy Salary	4,166.68	50,001.16	58,400.00	8,398.84	85.6%
58181 Clergy Housing	2,500.00	30,000.00	21,600.00	(8,400.00)	138.9%
58182 Search Committee Expenses	-	15,486.89	-	(15,486.89)	-
58183 Clergy Pension	-	12,000.00	14,400.00	2,400.00	83.3%
58184 Clergy Health	1,026.00	13,046.66	2,000.00	(11,046.66)	652.3%
58185 Clergy Life Insurance	37.00	504.15	444.00	(60.15)	113.5%
58186 Curial Salary	-	-	-	-	-
58187 Clergy Continuing Education	-	-	1,000.00	1,000.00	0.0%
58188 Clergy Supply Expense	-	227.16	-	(227.16)	-
58189 Clergy Expense	1,530.00	1,530.00	3,575.00	2,045.00	42.0%
58188 Clergy Discretionary Expenses	-	349.65	-	(349.65)	-
58148 Curial Expense	-	200.00	-	(200.00)	-
58158 Curial Discretionary Expense	-	-	-	-	-
Total 581 Clergy Expenses	9,259.68	123,345.67	981,419.00	(21,386.67)	121.6%

2021 FINANCIAL STATEMENT (continued)

	Current Month Actuals	YTD Actuals	Annual Budget	Budget Remaining	% Budget Used
502 Staff Expenses					
50201 Employer SS/Medicare	378.05	4,442.52	5,542.00	1,099.48	80.2%
50203 Staff Health Insurance	242.13	1,985.38	3,251.00	1,275.62	60.9%
50204 Workers' Comp Insurance	-	692.37	700.00	7.63	98.9%
50205 Staff Meals	-	-	-	-	-
50206 Misc. Staff Expenses	-	-	-	-	-
Total 502 Staff Expenses	620.18	7,120.27	9,503.00	2,382.73	74.9%
503 Administrative Expenses					
50300 Office Assistant Salary	1,609.14	16,340.07	19,570.00	1,229.93	93.7%
50301 Postage & Shipping	-	524.64	750.00	225.36	70.0%
50302 Office Expenses	977.58	5,051.35	8,800.00	3,738.65	57.5%
50303 Advertising	-	-	500.00	500.00	0.0%
50304 Legal & Professional Expenses	(7,500.00)	20.00	8,000.00	7,980.00	0.3%
50305 Conferences & Education	-	500.00	750.00	250.00	66.7%
50307 Financials/Interest	602.55	7,181.61	6,000.00	(1,181.61)	119.7%
50308 Printer/Copier Rental & Supplies	-	1,097.00	3,004.00	1,907.00	49.9%
50309 Bank & Service Charges	45.00	2,001.50	4,000.00	1,998.50	50.0%
50310 Payroll Processing	-	-	-	-	-
50311 Diocesan Assessment	3,181.50	39,238.50	42,417.00	3,178.50	92.5%
50312 Accounting Services	8,200.00	27,400.00	8,400.00	(19,000.00)	326.2%
Total 503 Administrative Expenses	7,115.77	102,164.67	102,991.00	826.33	99.2%
504 Christian Education Expenses					
50400 Christian Education Director Salary	-	-	-	-	-
50401 Nursery Attendance(s) Salary	-	450.00	500.00	50.00	90.0%
50402 Adult Formation Expense	-	145.30	500.00	354.70	29.1%
50403 Youth Formation Expense	-	-	500.00	500.00	0.0%
Total 504 Christian Education Expenses	-	595.30	1,500.00	904.70	39.7%
505 Music Ministry Expenses					
50500 Director of Music Salary	2,291.66	27,489.92	27,500.00	0.00	100.0%
50501 Organist Salary	300.00	4,300.00	5,200.00	900.00	82.7%
50503 Music	45.00	362.84	750.00	387.16	48.4%
50504 Supply Organist	-	750.00	-	(750.00)	-
50506 Instrument Maintenance	-	1,173.32	1,000.00	(173.32)	117.3%
50507 Instrumental	-	-	-	-	-
50508 Misc. Music Expense	-	-	-	-	-
Total 505 Music Ministry Expenses	2,636.66	34,086.08	34,450.00	353.92	98.9%
506 Worship Expenses					
50600 Worship Supplies	14.99	1,332.92	1,000.00	(332.92)	133.3%
50601 Flowers	-	-	-	-	-
50602 Altar Guild	-	-	750.00	750.00	0.0%
Total 506 Worship Expenses	14.99	1,332.92	1,750.00	417.08	76.2%

2021 FINANCIAL STATEMENT (continued)

	Current Month Actuals	YTD Actuals	Annual Budget	Budget Remaining	% Budget Used
507 Building & Grounds Expense					
50700 Section Salary	741.00	6,552.00	16,000.00	9,448.00	41.0%
50702 Utilities Electric	1,821.20	23,722.98	25,000.00	1,277.02	94.9%
50703 Utilities Gas	217.94	7,935.09	7,000.00	(935.09)	113.4%
50704 Water & Sewer	454.50	4,105.76	4,500.00	394.24	91.2%
50705 Trash Collection	861.57	8,988.20	3,000.00	(5,988.20)	299.6%
50706 Burglar Alarm	219.10	1,205.05	2,200.00	994.95	54.0%
50707 Fire Alarm	-	-	-	-	-
50708 Lawn Care	-	4,809.00	3,600.00	(1,209.00)	133.6%
50709 Snow Removal	980.00	9,015.00	3,500.00	(5,515.00)	257.6%
50710 Landscape Maint. Supplies	-	-	-	-	-
50711 Bldg. Maint. Supplies	-	364.10	1,500.00	1,135.90	24.3%
50712 Repairs Church	4,117.02	7,108.02	15,000.00	7,891.98	47.4%
50713 Repairs Equipment	-	7,176.90	4,000.00	(3,176.90)	179.4%
50714 Kitchen Expense	-	457.20	500.00	42.80	91.4%
50715 Property Insurance	3,589.69	14,240.44	10,200.00	(4,040.44)	139.6%
50716 Misc. Building & Grounds	-	-	-	-	-
Total 507 Building & Grounds Expense	13,082.02	95,673.82	96,000.00	328.18	99.7%
508 Restricted Expense					
50800 Columbarium Expense	-	15.00	-	(15.00)	-
50801 Memorial Expense	-	-	-	-	-
50804 Camp Discharge Expense	-	-	500.00	500.00	0.0%
50840 SOC Expense	-	-	-	-	-
Operating Restricted	-	-	-	-	-
50802 CR - Section Leaders Pay	675.00	5,075.00	-	(5,075.00)	-
50803 CR - Inreach Expense	-	-	-	-	-
50850 CR - Special Music	750.00	850.00	-	(850.00)	-
50851 CR - Choir Robes	-	-	-	-	-
50852 CR - VBS & Scholarship	-	-	-	-	-
50854 CR - Flowers & Beautification	180.00	1,820.96	-	(1,820.96)	-
50855 CR - Linens & Candles	-	-	-	-	-
50856 CR - Candleholder	-	-	-	-	-
50857 CR - Vases/urns	-	-	-	-	-
50858 CR - Building Maintenance	-	2,516.00	-	(2,516.00)	-
50859 CR - PA System	-	344.00	-	(344.00)	-
Total Operating Restricted	1,605.00	10,805.96	-	(10,605.96)	-

2021 FINANCIAL STATEMENT (continued)

	Current Month Actuals	YTD Actuals	Annual Budget	Budget Remaining	% Budget Used
Dulwich					
5000 Contract Expense	-	94.90	950.00	855.10	10.0%
5001 Food Pantry Expense	-	-	500.00	500.00	0.0%
Total Contract	-	94.90	1,450.00	1,355.10	6.5%
Total S&S Restricted Expense	1,685.80	10,715.88	1,950.00	(8,765.88)	549.5%
5050 OR - Special Music	-	-	-	-	-
5051 OR - Choir Robes	-	-	-	-	-
505 Other Expense	-	-	-	-	-
Mortgage Payment	5,242.92	62,915.04	62,915.04	-	100.0%
5090 Lighting Loan Interest	-	-	-	-	-
5200 Misc. Operating Expense	-	699.85	-	(699.85)	-
Total S&S Other Expense	5,242.92	63,614.89	62,915.04	(699.85)	101.7%
Program Expense	-	-	-	-	-
Total Expense	39,437.22	438,655.48	412,478.04	(26,177.44)	106.3%
Net Operating Income	11,701.57	(5,935.45)	(67,768.64)	(61,832.59)	8.8%
Other Expenses					
5020 Gain/Loss on Investments	5,872.73	(22,551.43)	-	22,551.43	-
5040 Discretionary Bank Charges	7.52	52.37	-	(52.37)	-
Total Other Expense	5,880.25	(22,499.06)	-	22,499.06	-
Net Other Income	(5,880.25)	22,499.06	-	(22,499.06)	-
Net Income	5,901.32	16,563.61	(67,768.64)	(84,331.65)	-20.4%

2021 STATEMENT OF FINANCIAL POSITION

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
10200 Factor Discretionary 4385	1,759.10
10400 Building Fund Savings 8248	946.47
12070 General Savings Account 8787	26,065.32
Operating Checking	
10100 Operating Checking 1847	98,117.55
Total Operating Checking	98,117.55
Total Bank Accounts	\$124,888.50
Other Current Assets	
12010 R James Salley Memorial	82,395.83
12011 R James Yost	1,432.03
12012 R James Ingram	58,063.11
12040 SSGA	53,859.55
12050 Edward Jones	0.03
12500 State of Michigan WH Tax Receivable	76.57
Total Other Current Assets	\$195,827.12
Total Current Assets	\$320,715.62
Fixed Assets	
14010 Building Value	8,199,700.00
14020 Building Contents	668,500.00
Total Fixed Assets	\$8,868,200.00
TOTAL ASSETS	\$9,188,915.62

2021 STATEMENT OF FINANCIAL POSITION (continued)

	TOTAL
LIABILITIES AND EQUITY	
Liabilities	
Long-Term Liabilities	
20200 Mortgage Payable	584,160.24
20400 Diocesan Loan Payable	500,000.00
Total Long-Term Liabilities	\$1,084,160.24
Total Liabilities	\$1,084,160.24
Equity	
32 Net Assets	
320 Net Assets without Donor Restrictions	
32000 Net Assets - Operating	8,077,133.28
Total 320 Net Assets without Donor Restrictions	8,077,133.28
321 Net Assets with Donor Restrictions	
32001 Net Assets - Building Fund	1,071.47
32003 Net Assets - Non-Operating Restricted Funds	80,395.85
32006 Net Assets - Discretionary Fund	1,756.10
32888 Net Assets - Operating	194,195.82
Total 321 Net Assets with Donor Restrictions	227,422.10
Net Income	46,065.00
Total Equity	\$8,804,555.99
TOTAL LIABILITIES AND EQUITY	\$9,888,715.82

2022 BUDGET

INCOME		2021	2022	
		BUDGET	PROPOSED	DIFFERENCE
Operating Pledges	41000	\$ 240,450.00	\$ 299,000.00	\$ 58,550.00
Operating Plate	41001	\$ 23,000.00	\$ 23,000.00	\$ -
Operating Restricted	41002	\$ -	\$ -	\$ -
Special Offerings	41004	\$ 10,000.00	\$ 10,000.00	\$ -
Misc. Operating Income	41005	\$ 20,000.00	\$ -	\$ (20,000.00)
Sexton Event Pay	41006	\$ -	\$ -	\$ -
Operating Interest	49060	\$ 2,000.00	\$ 2,000.00	\$ -
Operating Dividends	49061	\$ 100.00	\$ 100.00	\$ -
Restricted - Outreach	41040	\$ -	\$ -	\$ -
Restricted - Memorial	41041	\$ -	\$ -	\$ -
Restricted - Columbarium	41042	\$ -	\$ -	\$ -
Restricted - Camp Income	41043	\$ -	\$ -	\$ -
Non-Operating Restricted Income	41044	\$ -	\$ -	\$ -
Restricted - SOC	41045	\$ -	\$ -	\$ -
Building Plate	42001	\$ -	\$ -	\$ -
Building Use Income	42002	\$ 7,000.00	\$ 7,000.00	\$ -
Clergy Discretionary	43000	\$ -	\$ -	\$ -
TOTAL INCOME		\$ 302,550.00	\$ 341,100.00	

*Sofley Memorial
Aly & Paper Grant*

2022 BUDGET (continued)

EXPENSES		2021	2022	DIFFERENCE
		BUDGET	PROPOSED	
Clergy				
Salary	50100	\$ 58,400.00	\$ 58,400.00	\$ -
Housing	50101	\$ 21,600.00	\$ 21,600.00	\$ -
Pension	50103	\$ 14,400.00	\$ 14,400.00	\$ -
Health Insurance	50104	\$ 2,000.00	\$ 12,000.00	\$ 10,000.00
Life Insurance	50105	\$ 444.00	\$ 575.00	\$ 131.00
Cont. Education	50107	\$ 1,000.00	\$ 1,000.00	\$ -
Supply Clergy	50108	\$ -	\$ 1,500.00	\$ 1,500.00
Clergy Expense	50109	\$ 3,575.00	\$ 500.00	\$ (3,075.00)
Clergy Discretionary	50110	\$ -	\$ -	\$ -
Staff Expense				
Employer SSI/Medicare	50200	\$ 5,542.00	\$ 5,542.00	\$ -
Health Insurance	50203	\$ 3,261.00	\$ 1,685.00	\$ (1,576.00)
Workers Comp	50204	\$ 700.00	\$ 700.00	\$ -
Staff Mileage Expense	50205	\$ -	\$ -	\$ -
Staff Expense	50206	\$ -	\$ -	\$ -
Office & Administration				
Admin. Asst. Salary	50300	\$ 19,570.00	\$ 20,342.50	\$ 772.50
Postage	50301	\$ 750.00	\$ 750.00	\$ -
Office Expenses	50302	\$ 8,800.00	\$ 6,000.00	\$ (2,800.00)
Advertising	50303	\$ 500.00	\$ 500.00	\$ -
Legal/Prof/Audit	50304	\$ 8,000.00	\$ 8,000.00	\$ -
Conference/Edu.	50305	\$ 750.00	\$ 750.00	\$ -
Phone/Internet	50307	\$ 6,000.00	\$ 6,000.00	\$ -
Printer/Copier	50308	\$ 3,804.00	\$ 3,804.00	\$ -
Bank & Service Charges	50309	\$ 4,000.00	\$ 3,000.00	\$ (1,000.00)
Diocesan Tithe	50311	\$ 42,417.00	\$ 42,013.00	\$ (404.00)
Accounting Services	50312	\$ 8,400.00	\$ 8,400.00	\$ -
Christian Education				
Dir. Of Christian Education	50400	\$ -	\$ -	\$ -
Nursery Attendants	50401	\$ 500.00	\$ 500.00	\$ -
Adult Education	50402	\$ 500.00	\$ 500.00	\$ -
Youth Education	50403	\$ 500.00	\$ 500.00	\$ -
VBS	50404	\$ -	\$ -	\$ -

2022 BUDGET (continued)

EXPENSES		2021	2022	DIFFERENCE
		BUDGET	PROPOSED	
Music Expense				
Director of Music	50500	\$ 27,500.00	\$ 27,500.00	\$ -
Organist	50501	\$ 5,200.00	\$ 5,200.00	\$ -
Section Leaders	50502	\$ -	\$ -	\$ -
Music	50503	\$ 750.00	\$ 750.00	\$ -
Supply Organist	50504	\$ -	\$ -	\$ -
Instruments	50505	\$ -	\$ -	\$ -
Instrument Maint.	50506	\$ 1,000.00	\$ 1,000.00	\$ -
Instrumentalist	50507	\$ -	\$ -	\$ -
Misc. Music Expense	50508	\$ -	\$ -	\$ -
Worship Expense				
Worship Supplies	50600	\$ 1,000.00	\$ 1,500.00	\$ 500.00
Flowers	50654	\$ -	\$ -	\$ -
Altar Guild Expense	50602	\$ 750.00	\$ 750.00	\$ -
Inreach				
Inreach Expense	50603	\$ -	\$ -	\$ -
Building & Grounds				
Sexton	50700	\$ 16,000.00	\$ 16,000.00	\$ -
Utilities Electric	50702	\$ 25,000.00	\$ 25,000.00	\$ -
Utilities Gas	50703	\$ 7,000.00	\$ 7,000.00	\$ -
Water & Sewer	50704	\$ 4,500.00	\$ 4,500.00	\$ -
Trash Collection	50705	\$ 3,000.00	\$ 3,000.00	\$ -
Burglar Alarm	50706	\$ 2,200.00	\$ 1,300.00	\$ (900.00)
Lawn Care	50708	\$ 3,600.00	\$ 4,100.00	\$ 500.00
Snow Removal	50709	\$ 3,500.00	\$ 8,000.00	\$ 4,500.00
Landscape	50710	\$ -	\$ -	\$ -
Building & Maint. Supplies	50711	\$ 1,500.00	\$ 1,500.00	\$ -
Repairs Church	50712	\$ 15,000.00	\$ 15,000.00	\$ -
Repairs Equipment	50713	\$ 4,000.00	\$ 4,000.00	\$ -
Kitchen Expense	50714	\$ 500.00	\$ 500.00	\$ -
Property Insurance	50715	\$ 10,200.00	\$ 10,700.00	\$ 500.00
Misc. Bldg. & Grounds	50716	\$ -	\$ -	\$ -

2022 BUDGET (continued)

EXPENSES		2021	2022	DIFFERENCE
		BUDGET	PROPOSED	
Restricted Expenses				
Outreach	50800	\$ 950.00	\$ 950.00	\$ -
Food Pantry	50801	\$ 500.00	\$ 500.00	\$ -
Columbarium	50810	\$ -	\$ -	\$ -
Memorial	50820	\$ -	\$ -	\$ -
Camp Chickagami	50830	\$ 500.00	\$ 500.00	\$ -
Other Expenses				
Mortgage	50900	\$ 62,915.04	\$ 62,915.04	\$ -
Misc. Operating Expenses	52900	\$ -	\$ -	\$ -
Other				
Unrealized Gain/Loss	59020	\$ -	\$ -	\$ -
Disc. Fund Bank Charges	59040	\$ -	\$ -	\$ -
TOTAL EXPENSES		\$ 414,499.04	\$ 423,148.54	
INCOME/EXPENSE		\$ (111,949.04)	\$ (82,048.54)	



STEWARDSHIP REPORT

Total Pledges 2022	49	Total Pledges 2021	55
Total Amt. Pledged 2022	\$287,120.00	Total Amt. Pledged 2021	\$299,110.00
Average Pledge	\$5,859.59	Average Pledge	\$5,438.37

SENIOR WARDEN'S REPORT

As the new year begins, I'm writing my final report as Senior Warden for St. Christopher's. I found myself serving three different priests. Those being, Don Davidson our Priest-In-Charge, Rev. Ann Grady our Interim Priest and joyously, Fr. Jerry Lasley our new Rector. In spite of the turnover you all have remained faithful and steadfast.

2021 has left us with much to be thankful for. Although mask wearing and signing in continue we have enjoyed worship in our building. Our Good News Garden produced vegetables that Bill Thewalt faithfully delivered to the Food Bank of Eastern Michigan. Jane Yorks started a book and puzzle exchange. The choir has participated in our 10:15 service. Coffee hour was reinstated

temporarily. Ally Challenge was a success. Technology has become second nature to many of us. Your support of Elizabeth while she was out on maternity leave was overwhelming.

Finally, is your financial support. Sharing your Treasure has meant the world to us. Following through with your commitment has been wonderful and kept our budget on track.

Thanks so much for making my 5 1/2 years on the Vestry a great experience.

*Faithfully yours,
Jane Brewer*

JUNIOR WARDEN'S REPORT

Leaving the actual financial details to the Treasurer there have been multiple expenditures necessary to keep our building operating and in the shape that will sustain it for generations. Some of them are mechanical and less visible; others are more cosmetic but needed.

- Repairs were made to the HVAC system, which seems to creep up more than expected. This includes repairs to both heating and cooling.
- The floors in the social hall were stripped, waxed, and restored to the extent that you can restore a 20-year-old floor.
- Work was also performed on the altar platform, cleaning and restoring it to its original luster
- Plumbers fixed an overhead leak that had discolored ceiling tiles in one of the hallways in the education wing and outside the rector's office.

- Plumbers repaired two leaking toilets
- An electrician is replacing exterior lights at the main entrance as well as making other minor repairs such as replacing electrical outlets as needed.
- Garbage pickup contract was renewed with Republic. The cost of the contract was REDUCED by \$372 a month to \$444 a month for the bi-weekly service.

One major expenditure remains. There is a leak in the flat roof over the organ. The most recent estimate for the repair is \$30,000. That repair has not been authorized.

***Respectfully submitted by
Steve Huber***

WORSHIP 2021

Attendance	2021
Sunday	54
Maundy Thursday	12
Good Friday	11
Easter (all)	58
Christmas	119
High Sunday	12/12/2021
Low Sunday	08/22/2021

Services	
Sunday Holy Eucharist	63
Mid-week Holy Eucharist	8
Private Holy Eucharist	0
Baptisms	0
Confirmations	0
Weddings	1
Burials	9

Celebrants
The Reverend Canon Michael P. Spencer
The Reverend Jerry D. Lasley
The Reverend Michael Marinco

Membership	
Active Members 1 January	296
Increases	5
Decreases	7
Active Members 31 December	294

MUSIC REPORT

The year of 2021 proved quite challenging, however, NOT IMPOSSIBLE!

When Father Jerry started at St. Christopher's in January, we were still, due to the pandemic, doing online services. During Father Jerry's first 5 months with us, singing was still being suspended in our church, as directed by our Diocese. When summer began and Covid guidelines became less restrictive, Father Jerry and I started talking about the possibility of restarting both our bell choir and our adult choir for the fall.

This became a reality. September 8th, 2021, we were able to resume both bells and choir rehearsals in person. This was a glorious moment for all. We all had missed one another so very much.

Choir:

As we reconvened to rehearse, we followed strict distancing practices as well as the rule that we must be masked at all times while in the building. This was 'tricky' at times. Although we grumped and complained about it now and again, overall, everyone was so happy to be allowed to sing again, that we all did our best to rehearse and project both a good sound and our best degree of understandable diction. Newest choir participants include foreign exchange student in the care of Dr.'s Hassold, Kirara Kawaguchi (alto), Brianne Wilson (alto), Andrew Wilson (tenor), J'hane Perdue (soprano), Jeff Walker, (baritone) and Jeff Fisk, (baritone).

EACH signer from our choir has said this to me how much they love signing here at St. Christopher. We all are taking every precaution to always wear masks, and if anyone is feeling in the least bit 'less than', I ask that they stay home. Each singer has honored this request.

A highlight we were able to include this year was special music for our Christmas Eve service, which included a string complement; our own Victor Galea on cello and Jeff Walker, conducting from the harpsichord. The beautiful Corelli Christmas Concerto was offered at our 8 p.m. service. As a lovely addition to our two traditional Christmas Eve services, we held a Christmas Evening meal between the two services. It was quite a lovely time for everyone.

Wednesday Soup Supper started back up the second week of September; it adds so much to our Wednesday schedule at St. Christopher. This fall, Father Jerry started things off for us with his Potato Corn Chowder, and the "wonderful soup bar" had just been raised! Each Wednesday they just got even more fabulous--- believe it or not! Noralynn Hassold brought Borscht, Bobbie Goergen brought her basil tomato soup, Cindy Butcher brought vegetarian chili, Ellen Safley brought her famous butternut squash soup, Victor brought a similar variety, Jane Brewer brought ham and bean--- our Wednesday soup supper is a wonderful time of sharing and laughter. Every week,

MUSIC REPORT (continued)

someone volunteers to bring a soup or two. As bells rehearse from 4-5, and then we have Holy Eucharist at 5:30, then soup supper from 6-6:55, and then choir rehearsal from 7-8:30, it helps to keep the flow of the Wednesday going smoothly.

Our **bell ringing** schedule earlier in September and October underwent a few transitions while trying to accommodate several peoples' schedules. However, we ended up landing back on Wednesdays at 4 p.m. Victor Galea, our bells conductor, was bright eyed and excited to get us up and ringing again. But first things first, we needed to tend to the task of cleaning and polishing our bells. This was a very satisfying chore. By the time we finished, our beautiful Malmark bells were sparkling! Thank you, Audrey, Flo, Bill and Victor.

This year, due to several unavoidable changes, our three octave bell choir had to be rearranged to a two-octave bell choir, but we are keeping things going!

At our first bell rehearsal, when those first chords rang out in the church, our hearts were keeping pealing as well! Our Bell Choir rang before Thanksgiving, and as the Prelude for our Advent two and three services. Presently, because of snow birding, bells are on a short hiatus.

Pandemic adjustments:

Greg Hassold kept things going from his living room piano throughout the begin-

ning of 2021, Zooming in preludes, hymns and postlude music (at times, Noralynn Hassold would help with hymn leading). Once we were able to return to being 'in person' in the church, Dr. Hassold resumed his position on the bench, and has been doing so ever since.

Also, once again, a very special thank you to Ken Duck (saxophone and clarinet), who has graciously offered his musical services to our church. Thank you, Ken!

Jeffrey Walker filled in for Dr. Hassold when he was either ill or out-of-town. Thank you, Mr. Walker. Victor Galea very kindly played cello for us when it was too risky to engage our singers for a service. Thank you, Victor for providing your beautiful playing during such times.

Special Musical Events:

For the past six years, St. Christopher's has hosted the Grand Blanc Messiah Performance. This year (November 2021), despite the pandemic, we were able to hold the performance, however, please be assured that extreme health precautions were followed; we had a certified Covid check person at each rehearsal and performance; she saw each participant's vaccination cards and checked their temperatures. All persons in the building were required to provide contact information as well. Each performer wore masks during the Messiah, and the orchestra all were fully vaccinated.

MUSIC REPORT (continued)

Maintenance of our Sanctuary Piano and Organ:

Our piano was tuned three times over the course of 2021 by Jeffrey Walker. He also maintains our organ. Due to a roof leak (in the exact same place as once previously) several leather valves got wet and will need to be replaced. This work is being

deferred until the roof issue is addressed. Mr. Walker tuned our organ regularly.



LECTOR & GREETERS REPORT

I am so pleased to have many people who have stepped up to be Lectors and Greeters this year. The role of “greeter” has changed this year. Not only do the greeters greet people as they come in, but also to make sure everyone signs in for contact tracing.

I would like to recognize those who have volunteered (or coerced) to be a lector or greeter:

8:00 am -

Lou Alarie
Jim & Jackie Beal
Jane Brewer
Dave & Melissa Butler
Neuman & Jan Convis
Dale & Sharon Rice
Kay Van Natta
Nancy Wells

10:15 am Lectors-

Frank Burger
Sue Corless
Ken Duck
Steve Huber
Bob Luckey
Linda Rathburn
Tristram Shayna
Joyce Thewalt
Bobbie Walton

10:15 am Greeters-

Jerri & Paul Bassett
Helen Lackey
Mike Latesky
Becky Stermer
Shirley Showler
Jan Taylor
Joyce Thewalt
Mary Van Duyne
Jane Yorks

I also like to welcome anyone else who would like to serve in this capacity. Please contact me in church or call me (810) 210-6734.

***Respectfully submitted by Flo Gjerstad,
10:15 am LEM, Lector & Greeter Coordinator***

ALTAR GUILD REPORT

The Altar Guild is alive and well and fully engaged in service to our Lord and our church. It is a special ministry whose mission is to care for everything that relates to the Altar. In addition to the regular Sunday services, the Altar Guild assisted with Wednesday 5:30pm Holy Eucharists, funerals, baptisms, weddings, ordinations and holidays.

In 2021 we welcomed two new members: Cindy Donner and Dawn Rutherford.

Sandra White has taken on the responsibility for memorial flowers in the sanctuary. Please see the sign-up calendar on the kiosk in the Narthex.

Thank you to all those who have served in 2021:

Jane Brewer

Sharon Rice

Mary Van Duyne

Cindy Donner

Dawn Rutherford

Sandra White (Flowers)

Louise McAra

Shirley Showler

Anne Naber

Colleen Shrank

Our work is a devotional one and open to everyone who wishes to join.

*Submitted by Louise McAra,
Altar Guild Lead*



WORSHIP LIVE STREAM REPORT

This year we began livestreaming our services on Facebook Live for those wishing to join our worship, but unable or uncomfortable with joining us in-person. Navigating a new way of worshipping has had some challenges.

**Thank you to Michael Spencer for coordinating our livestreaming this year and
Thank you to all those who have served on our “Tech Team” in 2021:**

Frank Burger

Tristram Shayna

Audrey D’itri

Michael Spencer

Victor Galea

Bill White